ABSTRACT:
PPPPTK language as an institution within the auspices of the National Education Ministry has a vision of creation as an institution PPPPTK language development and empowerment of the Diploma (Diploma (Professional) Degree) Degree language PPPPTK and 2015 international standard. In this case the organization must have a HR (Human Resources) who can work well so that the vision and mission can be achieved. Education and training play an important role in improving labor productivity. Given the improving quality of knowledge skills and mental attitude of the employees not only is progress for the company as a whole, But also to increase the productivity of employees concerned work. Training budget required by PPPPTK language for conducting these activities. Expressed as an estimate of the budget performance to be achieved during a certain time period. The results are PPPPTK language between the budget and its realization in the year 2008 with the achievement levels of performance for 99.33%. It can be said PPPPTK Language achieve efficiency performance.